



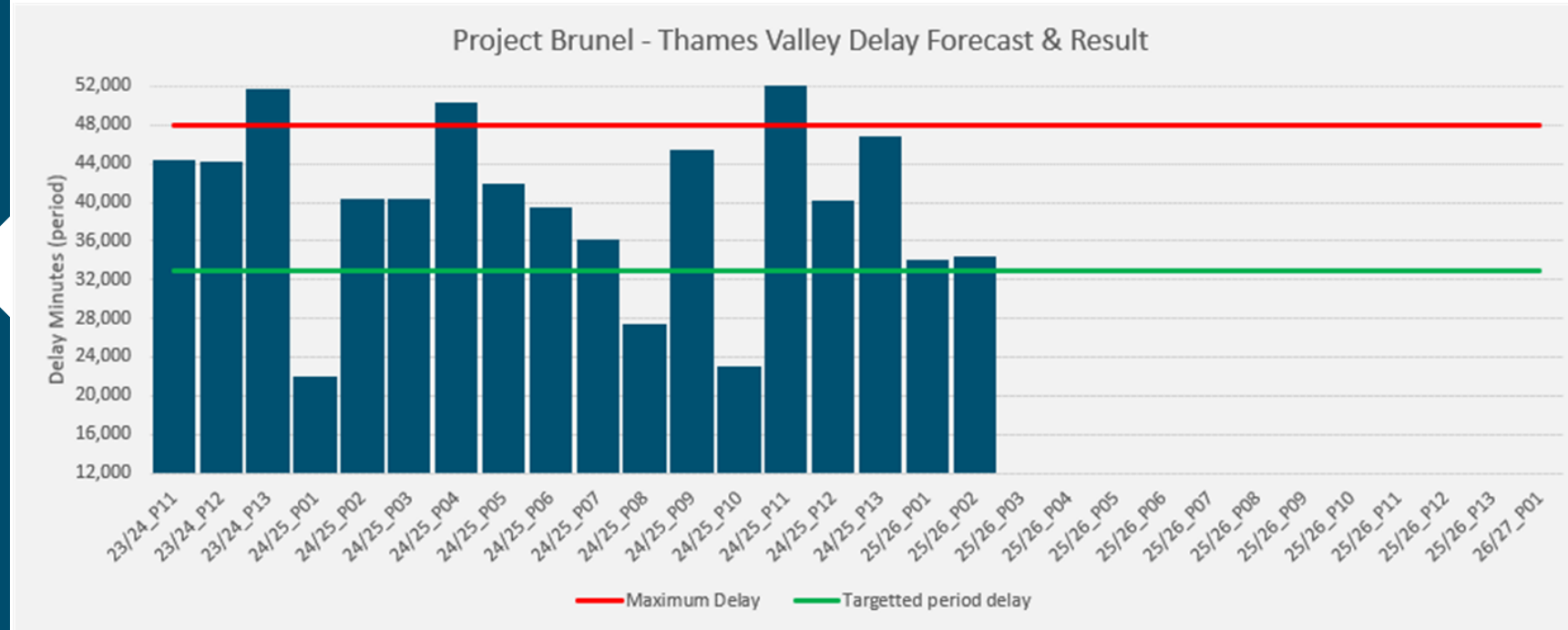
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Local Railway



Performance

Our performance improvement plan launched in February 2024 (Project Brunel)



Performance

Year on year delay minutes have been **reduced by 22%** across Western route.



Axle Counters

- Original manufactures and experts brought in to support
- Improved retrofit installed
- All 777 axle counters on approach to Paddington replaced



Trespassing

- Welfare officers across 20 stations
- Reducing trespass incidents
- Community outreach



Overhead wires

- Targeted priority one vegetation sites
- 100% sites now cleared
- Replacing older wires between Paddington and Heathrow



Future resilience

- Work continues to improve performance
- Lessons learnt to be applied for future projects such as Old Oak Common Station



Ashley Down Station opened September 2024



Work starts at Okehampton Interchange in February 2025



New passing loop at Goss Moor as part of Mid Cornwall Metro



New programme for the expansion of Oxford station announced January 2025



The future of the railway





Thank you

